

Independent Auditor's Limited Review Report on unaudited consolidated financial results of SIS Limited for the quarter and six months ended September 30, 2024 pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.

**To the Board of Directors of
SIS Limited**

1. We have reviewed the accompanying statement of unaudited consolidated financial results of SIS Limited ("**the Parent**") and its subsidiaries/ step down subsidiaries (the Parent and its subsidiaries/ step down subsidiaries together referred to as "**the Group**"), its share of the net profits / (loss) after tax and total comprehensive income / (loss) of its joint ventures for the quarter and six months ended September 30, 2024 ("**the Statement**") attached herewith, being prepared and submitted by the Parent pursuant to the requirements of Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended thereafter ("**the Listing Regulations**"), which has been initialed by us for identification purpose.
2. This Statement, which is the responsibility of the Parent's Management and approved by the Parent's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standards 34, "Interim Financial Reporting" ("**Ind AS 34**"), prescribed under Section 133 of the Companies Act, 2013 ("**the Act**") read with relevant rules issued thereunder and other accounting principles generally accepted in India and in compliance with the Listing Regulations. Our responsibility is to issue a report on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagement (SRE) 2410, 'Review of Interim Financial Information Performed by the Independent Auditor of the Entity', issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial results are free of material misstatement. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing, and consequently, does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

We also performed procedures in accordance with the Circular No. CIR/CFD/CMD1/44/2019 dated March 29, 2019 as amended issued by the Securities and Exchange Board of India under Regulation 33(8) of the Listing Regulations, to the extent applicable.
4. The Statement includes the financial results of the entities as mentioned in Annexure below.
5. Based on our review conducted and procedures performed as stated in paragraph 3 above and paragraph 6 below, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principle laid down in the aforesaid Indian Accounting Standard ("**Ind AS**") prescribed under Section 133 of the Act as amended, read with relevant Rules issued thereunder and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of the Listing Regulations including the manner in which it is to be disclosed, or that it contains any material misstatement.



SS KOTHARI MEHTA & CO. LLP

CHARTERED ACCOUNTANTS

6. We did not review the financial results of 33 subsidiaries/step down subsidiaries included in the Statement, whose financial results includes total assets of Rs. 41,090.65 million as at September 30, 2024, and total revenue of Rs. 20,790.22 million and Rs. 40,580.26 million, total net profit/ (loss) after tax of Rs. 272.81 million and Rs. 587.11 million, total comprehensive income of Rs. 296.87 million and Rs. 557.85 million for the quarter and six months ended September 30, 2024, respectively, and cash outflows (net) of Rs.208.42 million for the six months ended September 30, 2024. The consolidated financial results also include the Group share of net profit/ (loss) after tax of Rs. 60.55 million and Rs. 129.45 million and total comprehensive income / (loss) of Rs. 61.37 million and Rs. 130.17 million for the quarter and six months ended September 30, 2024 in respect of 5 joint ventures.

These financial results have been reviewed by other auditors whose reports have been furnished to us by the management and our conclusion on the Statement, in so far as it relates to the amounts and disclosures included in respect of these subsidiaries/ step down subsidiaries and joint ventures, is based solely on the reports of the other auditors and the procedures performed by us as stated in paragraph 3 above.

Our conclusion on the Statement is not modified in respect of matter stated in paragraph above.

7. We also did not review the standalone financial results of 2 foreign subsidiaries (Including one step down subsidiaries) whose financial results includes total assets of Rs. 466.35 million as at September 30, 2024, and total revenues of Rs. Nil and Rs. Nil, total net profit/ (loss) after tax of Rs. Nil and Rs. Nil, total comprehensive income of Rs. Nil and Rs. Nil for the quarter and six months ended September 30, 2024, respectively, and cash outflows (net) of Rs. Nil for the six months ended September 30, 2024. included in the statement which have been prepared by the management of respective subsidiaries/ step down subsidiaries and furnished to us by the management. In our opinion and according to the information and explanations given to us by the Management, these financial results are not material to the Group.

Our conclusion on the Statement is not modified in respect of the matter stated in paragraph above.

For **S S Kothari Mehta & Co. LLP**

Chartered Accountants

Firm Reg. No. 000756N/N500441


Naveen Aggarwal
Partner

Membership No. 094380

UDIN No. 24094380BKBFCR7127

Place: New Delhi

Date: October 28, 2024

Annexure to Auditor's Limited Review Report

List of subsidiaries / step down subsidiaries

1. SMC Integrated Facility Management Solutions Limited (formerly known as Service Master Clean Limited)
2. Tech SIS Limited
3. Terminix SIS India Private Limited
4. SIS Business Support Services and Solutions Private Limited
5. Dusters Total Solutions Services Private Limited
6. SIS Synergistic Adjacencies Ventures Private Limited (formerly known as SISCO Security Services Private Limited)
7. SLV Security Services Private Limited
8. Rare Hospitality and Services Private Limited
9. Uniq Security Solutions Private Limited
10. Uniq Detective and Security Services (Tamil Nadu) Private Limited
11. Uniq Detective and Security Services (AP) Private Limited
12. Uniq Facility Services Private Limited
13. SIS Alarm Monitoring and Response Services Private Limited
14. ADIS Enterprises Private Limited
15. ONE SIS Solutions Private Limited
16. One SIS Residential Solutions Private Limited (w.e.f. August 31, 2023)
17. SIS Security International Holdings Pte. Ltd. (formerly known as SIS International Holdings Limited)
18. SIS Security Asia Pacific Holdings Pte. Ltd. (formerly known as SIS Asia Pacific Holdings Limited)
19. SIS Australia Holdings Pty Ltd
20. SIS Australia Group Pty Ltd
21. SIS Group International Holdings Pty Ltd
22. MSS Strategic Medical and Rescue Pty Ltd
23. SIS MSS Security Holdings Pty Ltd
24. MSS Security Pty Ltd
25. Australian Security Connections Pty Ltd
26. Southern Cross Protection Pty Ltd
27. Askara Pty Ltd
28. Charter Security Protective Services Pty Ltd
29. Platform 4 Group Ltd
30. SIS Henderson Holdings Pte Ltd
31. Henderson Security Services Pte Ltd
32. Henderson Technologies Pte Ltd
33. Triton Security Services Ltd
34. Safety Direct Solutions Pty Ltd
35. Safety Direct Solutions Pty Ltd NZ

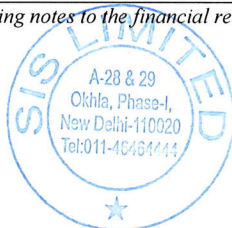
List of Joint Ventures

1. SIS Cash Services Private Limited
2. SIS Prosegur Holdings Private Limited
3. SIS Prosegur Cash Logistics Private Limited
4. SIS-Prosegur Cash Services Private Limited
5. Habitat Security Pty Limited

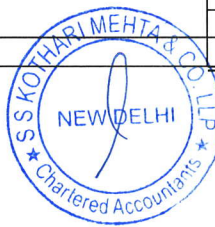
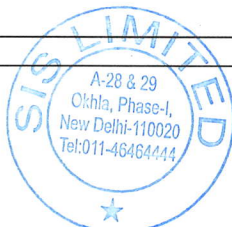


<p style="text-align: center;">SIS Limited Registered office : Annapoorna Bhawan, Telephone Exchange Road, Kurji, Patna - 800010 CIN: L75230BR1985PLC002083 Statement of consolidated financial results for the quarter and six months ended September 30, 2024</p>							
SI No.	Particulars	(Figures in INR million except per share data)					
		Quarter ended			Six months ended		Year ended
		September 30, 2024	June 30, 2024	September 30, 2023	September 30, 2024	September 30, 2023	March 31, 2024
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income						
	a) Revenue from operations	32,688.06	31,298.56	30,736.25	63,986.62	60,503.54	122,614.25
	b) Other income	91.33	96.11	107.18	187.44	188.47	399.50
	c) Other gain / (loss)	-15.82	22.14	17.86	6.32	24.21	27.17
	Total Income (a + b + c)	32,763.57	31,416.81	30,861.29	64,180.38	60,716.22	123,040.92
2	Expenses						
	a) Cost of materials consumed	130.50	159.87	155.86	290.37	312.65	612.13
	b) Purchases of inventory	187.68	142.26	342.09	329.94	484.89	831.00
	c) Changes in inventory	8.10	9.03	-15.70	17.13	-12.88	5.25
	d) Employee benefits expense	27,287.05	26,187.63	25,280.47	53,474.68	49,592.26	100,495.49
	e) Finance costs	403.60	421.59	347.15	825.19	674.50	1,481.59
	f) Depreciation and amortization expenses	419.95	427.41	403.74	847.36	761.28	1,663.28
	g) Impairment of Goodwill	-	-	-	-	-	656.05
	h) Other expenses	3,627.17	3,425.89	3,528.92	7,053.06	7,291.61	14,825.85
	Total expenses (a + b + c + d + e + f + g + h)	32,064.05	30,773.68	30,042.53	62,837.73	59,104.31	120,570.64
3	Share of profit / (loss) of associates / joint ventures	60.55	68.90	65.64	129.45	118.02	248.87
4	Profit / (loss) before exceptional items and tax (1-2+3)	760.07	712.03	884.40	1,472.10	1,729.93	2,719.15
5	Exceptional items	-	-	-	-	-	-
6	Profit / (loss) before tax (4-5)	760.07	712.03	884.40	1,472.10	1,729.93	2,719.15
7	Tax expense / (credit)						
	Current tax	54.91	244.91	118.72	299.82	154.61	314.76
	Deferred tax	17.09	-175.07	12.91	-157.98	-72.50	503.99
	Total tax expense / (credit)	72.00	69.84	131.63	141.84	82.11	818.75
8	Profit / (loss) for the period (6-7)	688.07	642.19	752.77	1,330.26	1,647.82	1,900.40
9	Other comprehensive income						
	Items that will be reclassified to profit or loss:						
	a) Foreign exchange gain / (loss) on monetary items included in Net Investment in a foreign subsidiary	496.17	167.19	-181.44	663.36	-267.32	-98.16
	b) Income tax relating to these items	-	-	-	-	-	-
	Items that will not be reclassified to profit or loss:						
	a) Remeasurement of defined benefit plan	-22.73	-3.25	8.47	-25.98	2.76	69.07
	b) Income tax relating to these items	5.66	0.82	-2.13	6.48	-0.69	-17.39
	c) Share of other comprehensive income of associates / joint ventures	0.82	-0.10	0.26	0.72	0.08	-1.29
	Other comprehensive income / (loss) for the period (net of taxes)	479.92	164.66	-174.84	644.58	-265.17	-47.77
10	Total comprehensive income / (loss) for the period (8+9)	1,167.99	806.85	577.93	1,974.84	1,382.65	1,852.63
11	Profit attributable to:						
	Owners of the Parent	688.07	642.19	752.77	1,330.26	1,647.82	1,900.40
	Non-controlling interests	-	-	-	-	-	-
12	Other comprehensive income attributable to:						
	Owners of the Parent	479.92	164.66	-174.84	644.58	-265.17	-47.77
	Non-controlling interest	-	-	-	-	-	-
13	Total comprehensive income / (loss) attributable						
	Owners of the Parent	1167.99	806.85	577.93	1,974.84	1,382.65	1,852.63
	Non-controlling interest	-	-	-	-	-	-
14	Paid-up equity share capital (face value of INR 5/- per share)	720.77	720.66	728.66	720.77	728.66	720.50
15	Reserves i.e. Other equity	25,406.61	24,234.82	24,028.34	25,406.61	24,028.34	23,414.87
16	Earnings Per Share (EPS) (INR. 5/- each)	(Not annualised)	(Not annualised)	(Not annualised)	(Not annualised)	(Not annualised)	(Annualised)
	(a) Basic (INR)	4.77	4.46	5.17	9.23	11.31	13.08
	(b) Diluted (INR)	4.74	4.42	5.12	9.16	11.21	12.97

Please see the accompanying notes to the financial results

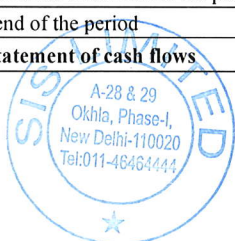


<p style="text-align: center;">SIS Limited Registered office : Annapurna Bhawan, Telephone Exchange Road, Kurji, Patna – 800010 CIN: L75230BR1985PLC002083 Statement of consolidated assets and liabilities as at September 30, 2024</p>		
Particulars		(Figures in INR million)
		September 30, 2024 (Unaudited) March 31, 2024 (Audited)
A	ASSETS	
	Non – current assets	
	Property, plant and equipment	3,766.11 3,734.96
	Capital work-in-progress	68.36 22.17
	Goodwill	11,185.18 10,678.81
	Other intangible assets	1,512.21 1,636.57
	Intangible assets under development	466.10 328.60
	Investments in joint ventures	886.04 757.01
	Financial assets	
	(i) Investments	452.94 351.26
	(ii) Other non-current financial assets	633.34 611.81
	Deferred tax assets (net)	3,446.30 3,269.46
	Income tax assets (net)	3,285.24 2,651.92
	Other non – current assets	23.87 43.15
	Total non – current assets	25,725.69 24,085.72
	Current assets	
	Inventories	293.94 309.03
	Financial assets	
	(i) Investments	57.22 55.55
	(ii) Trade receivables	18,887.19 18,858.46
	(iii) Cash and cash equivalents	6,752.23 6,514.82
	(iv) Bank balances other than in (iii) above	1,222.36 890.41
	(v) Loans	17.00 17.00
	(vi) Other current financial assets	8,513.69 7,513.04
	Other current assets	1,851.75 1,484.81
	Assets classified as held for distribution to shareholders of subsidiary	2.22 2.22
	Total current assets	37,597.60 35,645.34
	Total assets	63,323.29 59,731.06
B	EQUITY AND LIABILITIES	
	Equity	
	Equity share capital	720.77 720.50
	Other equity	25,406.61 23,414.87
	Equity attributable to owners	26,127.38 24,135.37
	Non-controlling interests	- -
	Total equity	26,127.38 24,135.37
	Liabilities	
	Non – current liabilities	
	Financial liabilities	
	(i) Borrowings	1,917.09 2,300.50
	(ia) Lease Liabilities	1,123.57 1,101.12
	(ii) Other Financial Liabilities	0.08 4.48
	Provisions	2,326.68 1,971.33
	Deferred tax liabilities (net)	315.66 351.16
	Total non- current liabilities	5,683.08 5,728.59
	Current liabilities	
	Financial liabilities	
	(i) Borrowings	13,388.72 12,785.52
	(ia) Lease liabilities	406.37 393.21
	(ii) Trade payables	
	a) Total outstanding dues of micro enterprises and small enterprises	84.35 97.02
	b) Total outstanding dues of creditors other than micro enterprises and small enterprises	690.66 749.87
	(iii) Other current financial liabilities	10,215.70 9,776.88
	Other current liabilities	2,300.93 1,967.50
	Provisions	4,406.14 4,091.03
	Income tax liabilities (net)	17.14 3.25
	Liabilities classified as held for distribution to shareholders of subsidiary	2.82 2.82
	Total current liabilities	31,512.83 29,867.10
	Total liabilities	37,195.91 35,595.69
	Total equity and liabilities	63,323.29 59,731.06



<p style="text-align: center;">SIS Limited Registered office : Annapoorna Bhawan, Telephone Exchange Road, Kurji, Patna - 800010 CIN: L75230BR1985PLC002083 Consolidated statement of cash flows for the six months ended September 30, 2024</p>			
Particulars		(Figures in INR million)	
		September 30, 2024	September 30, 2023
		(Unaudited)	(Unaudited)
A	CASH FLOWS FROM OPERATING ACTIVITIES		
	Profit before tax	1,472.10	1,729.93
	Adjusted for:		
	Depreciation and amortization expenses	847.36	761.28
	Unrealised Foreign exchange (gain) / loss	50.91	-18.64
	Net (gain) / loss on sale of property, plant and equipment	-32.80	-9.30
	Finance costs	825.19	674.50
	Interest income classified as investing cash flows	-211.31	-188.47
	Provision for doubtful debts	103.13	113.11
	Employee stock option compensation expense	14.96	28.27
	Other non-cash items	-129.45	-118.02
	Operating profit / (loss) before changes in working capital	2,940.09	2,972.66
	Changes in working capital:		
	Decrease / (increase) in trade receivables	317.63	-1,715.12
	Decrease / (increase) in inventories	15.86	-2.86
	Decrease / (increase) in other current assets	-261.22	-572.24
	Decrease / (increase) in other current financial assets	-843.94	-1,885.12
	(Decrease) / increase in trade payables	-93.88	-7.14
	(Decrease) / increase in provisions	373.93	246.58
	(Decrease) / increase in other current liabilities	245.24	-17.40
	(Decrease) / increase in other current financial liabilities	216.53	1,216.86
	Decrease / (increase) in other non-current financial assets	-4.58	12.46
	(Decrease) / increase in other non-current financial liabilities	-4.79	-0.23
	Cash (used in) / generated from operations	2,900.87	248.45
	Direct tax (paid), net of refunds	-920.31	-577.37
	Net cash inflow / (outflow) from operating activities	1,980.56	-328.92
B	CASH FLOWS FROM INVESTING ACTIVITIES		
	Purchase of property plant and equipment and changes in capital work-in-progress	-582.29	-892.74
	Proceeds from sale / disposal of property, plant and equipment	66.83	29.94
	Proceeds from redemption of investments	-	50.00
	Other Investments made	-101.67	-
	Investment in fixed deposits	-1,472.84	-425.80
	Redemption of fixed deposits	1,243.09	194.10
	Acquisition of subsidiary's non-controlling interest	-32.19	-
	Changes in restricted balances	-97.62	-25.54
	Interest received	154.26	165.27
	Dividend received	1.36	2.71
	Net cash inflow / (outflow) from investing activities	-821.07	-902.06
C	CASH FLOWS FROM FINANCING ACTIVITIES		
	Proceeds from issue of share capital (net of share issue expenses)	0.29	0.01
	Foreign exchange gain / (loss) realized	-1.68	-0.91
	Proceeds from term loans	350.12	543.23
	Repayment of term loans	-596.66	-1,129.14
	Interest paid	-730.72	-662.02
	Payment of lease liabilities	-299.87	-242.80
	Net cash inflow / (outflow) from financing activities	-1,278.52	-1,491.63
D	Net increase / (decrease) in cash and cash equivalents (A+B+C)	-119.03	-2,722.61
E	Cash and cash equivalents at the beginning of the period	-522.58	1.94
F	Translation adjustments	241.30	-86.62
	Cash and cash equivalents at the end of the period (D+E+F)	-400.31	-2,807.29

For the purpose of consolidated statement of cash flows, cash and cash equivalents comprises of followings:			
	Particulars	September 30, 2024	September 30, 2023
	Cash and cash equivalents at the end of the period	6,752.23	5,248.82
	Cash credit at the end of the period	-7,152.54	-8,056.11
	Balances as per statement of cash flows	-400.31	-2,807.29



Notes to the consolidated financial results:

1. The Statement of unaudited consolidated financial results ("the Statement") of SIS Limited (the "Parent" or "Company") including its subsidiaries (collectively known as the "Group"), its joint venture entities for the quarter and six months ended September 30, 2024 have been reviewed by the Audit Committee and, thereafter, approved by the Board of Directors at its meeting held on October 28, 2024.
2. The Limited Review, as required under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, has been completed and the related Report does not have any impact on the 'Results and Notes' for the quarter and six months ended September 30, 2024 which needs to be explained.
3. The consolidated results have been prepared in accordance with the principles and procedures of Indian Accounting Standards ("Ind AS") as notified under the Companies (Indian Accounting Standards) Rules, 2015 as prescribed in Section 133 of the Companies Act, 2013 read with SEBI Circular No. CIR/CFD/FAC/62/2016 dated July 5, 2016 and other recognized accounting practices and policies.
4. During the quarter ended September 30, 2024, upon exercise of vested stock options by the eligible employees, the Parent has allotted 24,164 equity shares of INR 5 each. Consequent to said allotment, the paid-up equity share capital of the Parent stands at INR 720,770,065 divided into 144,154,013 equity shares of INR 5 each.
5. The shareholders, through postal ballot on September 13, 2024, approved the appointment of Mr. Deepak Kumar (DIN: 02568053) as an Independent Director on the board for a term of 2 consecutive years effective June 27, 2024.
6. During the quarter ended September 30, 2024, Mr. TCA Ranganathan (DIN: 03091352) ceased to be an Independent Director of the Parent upon completion of his second term at the close of business hours on July 29, 2024.
7. During the quarter ended September 30, 2024, the Company, through its wholly owned subsidiary, acquired the remaining 15% of outstanding equity shares of Safety Direct Solutions Pty Ltd ("SDS"). Upon completion of this acquisition, the holding in SDS has increased from 85% to 100%.

For and on behalf of the Board of Directors of
SIS Limited

Rituraj Kishore Sinha
Managing Director



Place: New Delhi
Date: October 28, 2024

<p style="text-align: center;">SIS Limited Registered office : Annapurna Bhawan, Telephone Exchange Road, Kurji, Patna - 800010 CIN: L75230BR1985PLC002083</p>						
Consolidated segment-wise revenue, results, assets and liabilities for the quarter and six months ended September 30, 2024						
Particulars	(Figures in INR million)					
	Quarter ended			Six months ended		Year ended
	September 30, 2024	June 30, 2024	September 30, 2023	September 30, 2024	September 30, 2023	March 31, 2024
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
Segment revenue						
Security services – India	13,842.82	13,374.65	13,020.03	27,217.47	25,310.95	51,584.74
Security services – International	13,473.45	12,760.17	12,591.33	26,233.62	25,018.38	50,690.36
Facilities management	5,533.87	5,303.49	5,279.17	10,837.36	10,469.04	20,921.02
Less: Inter- segment elimination	-162.08	-139.75	-154.28	-301.83	-294.83	-581.87
Total revenue from operations	32,688.06	31,298.56	30,736.25	63,986.62	60,503.54	122,614.25
Segment EBITDA						
Security services – India	767.20	720.32	736.74	1,487.52	1,398.30	2,918.15
Security services – International	443.79	432.45	498.15	876.24	1,001.22	2,061.88
Facilities management	238.29	221.70	209.72	459.99	435.50	865.04
Less: Inter- segment elimination	-1.72	-0.59	-	-2.31	-0.01	-0.54
Total EBITDA	1,447.56	1,373.88	1,444.61	2,821.44	2,835.01	5,844.53
Share of net profit / (loss) from associates / joint ventures	60.55	68.90	65.64	129.45	118.02	248.87
Other income and gains	75.51	94.42	125.04	169.93	212.68	426.67
Other gains / (losses) and effect of entries resulting from consolidation and business combination accounting	-19.06	1.45	-26.71	-17.61	-54.23	-101.21
Finance costs	-403.60	-421.02	-346.60	-824.62	-673.41	-1,479.39
Depreciation	-400.89	-405.60	-377.58	-806.49	-708.14	-1,564.27
Unallocated corporate expenses	-	-	-	-	-	-
Exceptional items	-	-	-	-	-	-
Operating profit before tax	760.07	712.03	884.40	1,472.10	1,729.93	3,375.20
Impairment of Goodwill	-	-	-	-	-	-656.05
Total profit before tax	760.07	712.03	884.40	1,472.10	1,729.93	2,719.15
Particulars	As at September 30, 2024	As at June 30, 2024	As at September 30, 2023	As at September 30, 2024	As at September 30, 2023	As at March 31, 2024
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
Segment assets						
Security services – India	28,300.97	28,649.78	28,029.84	28,300.97	28,029.84	27,429.73
Security services – International	25,135.73	22,956.02	22,797.01	25,135.73	22,797.01	23,310.06
Facilities management	9,886.59	9,541.85	9,519.15	9,886.59	9,519.15	8,991.27
Unallocated	-	-	-	-	-	-
Total	63,323.29	61,147.65	60,346.00	63,323.29	60,346.00	59,731.06
Segment liabilities						
Security services – India	16,637.33	17,337.90	16,996.06	16,637.33	16,996.06	16,444.65
Security services – International	14,825.97	13,284.73	13,349.78	14,825.97	13,349.78	13,949.24
Facilities management	5,732.61	5,569.54	5,243.16	5,732.61	5,243.16	5,201.80
Unallocated	-	-	-	-	-	-
Total	37,195.91	36,192.17	35,589.00	37,195.91	35,589.00	35,595.69

The Group is currently focused on three business groups, viz., Security Services (India), Security Services (International) and Facility Management. The Group's organizational structure and governance processes are designed to support effective management of multiple businesses while retaining focus on each one of them. The Operating Segments have been reported in a manner consistent with the internal reporting provided to the Group Management Committee, which is the Chief Operating Decision Maker.

The business groups comprise the following:

- Security Services (India) – Guarding, Electronic security and home alarm monitoring and response services
- Security Services (International) – Guarding, Mobile patrols, Emergency medical response and rescue, Loss prevention and allied services
- Facilities Management – Housekeeping, Cleaning, Facility operation & management and Pest control services

For and on behalf of the Board of Directors of
SIS Limited



Rituraj Kishore Sinha
Managing Director



Place: New Delhi

Date: October 28, 2024